

FORWARD PLAN OF KEY DECISIONS

Forward Plan January 2018 - April 2018

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Kevin Flaherty, the Local Democracy Officer, at the Council Offices or kevin.flaherty@lewisham.gov.uk. However the deadline will be 4pm on the working day prior to the meeting.

A "key decision"* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

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Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials
September 2017	Contract Awards for Support Services for Young People with Housing and Support Needs	19/12/17 Overview and Scrutiny Business Panel	Aileen Buckton, Executive Director for Community Services and Councillor Chris Best, Cabinet Member for Health, Wellbeing and Older People		
March 2017	Achilles Street Regeneration Proposals	10/01/18 Mayor and Cabinet	Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member for Housing		
August 2017	Fostering Strategy	10/01/18 Mayor and Cabinet	Sara Williams, Executive Director, Children and Young People and Councillor Paul Maslin, Cabinet Member for Children and Young People		
October 2017	Wide Horizons refinancing	10/01/18 Mayor and Cabinet	Sara Williams, Executive Director, Children and Young People and Councillor Paul Maslin, Cabinet Member for Children and Young People		
November 2017	Working in the Private Rented Sector	10/01/18 Mayor and Cabinet	Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member for		

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			Housing		
October 2017	Disposal of the former Saville Centre	10/01/18 Mayor and Cabinet	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor		
November 2017	Annual Complaints Report	10/01/18 Mayor and Cabinet	Kevin Sheehan, Executive Director for Customer Services and Councillor Joe Dromey, Cabinet Member Policy & Performance		
September 2017	Council Tax Base	10/01/18 Mayor and Cabinet	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Kevin Bonavia, Cabinet Member Resources		
October 2017	Schools Minor Works Programme	10/01/18 Mayor and Cabinet	Sara Williams, Executive Director, Children and Young People and Councillor Paul Maslin, Cabinet Member for Children and Young People		
November 2017	New Homes Programme Update	10/01/18 Mayor and Cabinet	Kevin Sheehan, Executive Director for		

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			Customer Services and Councillor Damien Egan, Cabinet Member for Housing		
December 2017	Business Rate Retention Pilot Pool 2018-19	10/01/18 Mayor and Cabinet	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Kevin Bonavia, Cabinet Member Resources		
December 2017	Review of National Non Domestic Rates Discretionary Discount Scheme for Businesses accredited to Living Wage Foundation	10/01/18 Mayor and Cabinet	Kevin Sheehan, Executive Director for Customer Services and Councillor Kevin Bonavia, Cabinet Member Resources		
November 2017	Planning Service Statement of Community Involvement	10/01/18 Mayor and Cabinet	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor		
December 2017	Planning Service Local Development Scheme	10/01/18 Mayor and Cabinet	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor		

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December 2017	Planning Service Residential Extensions and Alterations SPD	10/01/18 Mayor and Cabinet	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor		
December 2017	Excalibur Regeneration Programme Parts 1 & 2	10/01/18 Mayor and Cabinet	Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member for Housing		
December 2017	Decision to expand Addey and Stanhope School - Permission to Publish Revocation Proposal	10/01/18 Mayor and Cabinet	Sara Williams, Executive Director, Children and Young People and Councillor Paul Maslin, Cabinet Member for Children and Young People		
December 2017	London Councils Grants Programme	10/01/18 Mayor and Cabinet	Aileen Buckton, Executive Director for Community Services and Councillor Joan Millbank, Cabinet Member Third Sector & Community		
December 2017	Oracle Financials archiving	10/01/18 Mayor and Cabinet	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Kevin Bonavia, Cabinet Member		

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			Resources		
November 2017	Contract award of new framework agreement for Personalised Care and Support in the Home"	10/01/18 Mayor and Cabinet (Contracts)	Aileen Buckton, Executive Director for Community Services and Councillor Chris Best, Cabinet Member for Health, Wellbeing and Older People		
November 2017	Equinox Mental Health Accomodation Based Service Contract Award	10/01/18 Mayor and Cabinet (Contracts)	Aileen Buckton, Executive Director for Community Services and Councillor Chris Best, Cabinet Member for Health, Wellbeing and Older People		
November 2017	Grove Park Streetscape Improvement - Contract award	10/01/18 Mayor and Cabinet (Contracts)	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor		
December 2017	Athena Violence Against Women and Girls Service Contract Extension	10/01/18 Mayor and Cabinet (Contracts)	Aileen Buckton, Executive Director for Community Services and Councillor Janet Daby, Cabinet Member Community Safety		
September 2017	Council Tax Base	17/01/18 Council	Janet Senior, Acting Chief Executive and Executive Director for		

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			Resources & Regeneration and Councillor Kevin Bonavia, Cabinet Member Resources		
November 2017	Council Tax Reduction Scheme 2018/19	17/01/18 Council	Kevin Sheehan, Executive Director for Customer Services and Councillor Kevin Bonavia, Cabinet Member Resources		
December 2017	Local Development Scheme	17/01/18 Council	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor		
December 2017	Neighbourhood Planning	17/01/18 Council	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor		
December 2017	Business Rate Retention Pilot Pool 2018-19	17/01/18 Council	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Kevin Bonavia, Cabinet Member Resources		

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December 2017	Report of New Bermondsey Independent Inquiry Committee	17/01/18 Council	Sara Williams, Executive Director, Children and Young People and Councillor Chris Barnham		
December 2017	Council Budget 2018-19	07/02/18 Mayor and Cabinet	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Kevin Bonavia, Cabinet Member Resources		
September 2017	Review of Implementation of the Armed Forces Community Covenant	07/02/18 Mayor and Cabinet	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Damien Egan, Cabinet Member for Housing		
December 2017	School Admission Arrangements 2019-20	07/02/18 Mayor and Cabinet	Sara Williams, Executive Director, Children and Young People and Councillor Paul Maslin, Cabinet Member for Children and Young People		
September 2017	School Deficits	07/02/18 Mayor and Cabinet	Sara Williams, Executive Director, Children and Young People and Councillor Paul Maslin,		

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			Cabinet Member for Children and Young People		
November 2017	New Homes Programme Update	07/02/18 Mayor and Cabinet	Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member for Housing		
December 2017	Annual Pay Statement	07/02/18 Mayor and Cabinet	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Kevin Bonavia, Cabinet Member Resources		
December 2017	Development of Partnership Arrangements for Neighbourhood Community Teams	07/02/18 Mayor and Cabinet	Aileen Buckton, Executive Director for Community Services and Councillor Joan Millbank, Cabinet Member Third Sector & Community		
December 2017	Annual Budget Update	14/02/18 Mayor and Cabinet	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Kevin Bonavia, Cabinet Member Resources		

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December 2017	Proposed Change of use and site access site adjacent to Ashmead School and 265 Lewisham Way	14/02/18 Mayor and Cabinet	Sara Williams, Executive Director, Children and Young People and Councillor Paul Maslin, Cabinet Member for Children and Young People		
September 2017	Contract Award and Approval to Proceed with 1 FE expansion at Ashmead School	14/02/18 Mayor and Cabinet (Contracts)	Sara Williams, Executive Director, Children and Young People and Councillor Paul Maslin, Cabinet Member for Children and Young People		
November 2017	Planning Service Statement of Community Involvement	21/02/18 Council	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor		
December 2017	Council Budget 2018-19	21/02/18 Council	Janet Senior, Acting Chief Executive and Executive Director for Resources & Regeneration and Councillor Kevin Bonavia, Cabinet Member Resources		
August 2017	Response to Consultation regarding changes to Targeted Short Breaks Provision	28/02/18 Mayor and Cabinet	Sara Williams, Executive Director, Children and Young People and Councillor Paul Maslin,		

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			Cabinet Member for Children and Young People		
August 2017	School Improvement Partnership	28/02/18 Mayor and Cabinet	Sara Williams, Executive Director, Children and Young People and Councillor Paul Maslin, Cabinet Member for Children and Young People		
June 2017	Joint Strategic Depot Review	28/02/18 Mayor and Cabinet	Kevin Sheehan, Executive Director for Customer Services and Councillor Rachel Onikosi, Cabinet Member Public Realm		
October 2017	Update on Fire Safety in Lewisham	28/02/18 Mayor and Cabinet	Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member for Housing		
November 2017	Private Sector Housing Assistance Policy	28/02/18 Mayor and Cabinet	Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member for Housing		
December 2017	Catford Regeneration Programme Masterplan Brief	28/02/18 Mayor and Cabinet	Janet Senior, Acting Chief Executive and Executive Director for		

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			Resources & Regeneration and Councillor Alan Smith, Deputy Mayor		
September 2017	Agreed Syllabus Review and Syllabus Launch	21/03/18 Mayor and Cabinet	Sara Williams, Executive Director, Children and Young People and Councillor Paul Maslin, Cabinet Member for Children and Young People		
June 2017	Deptford Lounge & Tidemill Academy Facilities Management and Centre Management Contract Award	21/03/18 Mayor and Cabinet (Contracts)	Sara Williams, Executive Director, Children and Young People and Councillor Paul Maslin, Cabinet Member for Children and Young People		
December 2017	Contract Award for Additional Accommodation Units in Young Persons Pathway for Care Leavers	21/03/18 Mayor and Cabinet (Contracts)	Aileen Buckton, Executive Director for Community Services and Councillor Chris Best, Cabinet Member for Health, Wellbeing and Older People		

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